

What we do?

Provide a world class solution for Greater Manchester's waste. GMWDA is responsible for dealing with the 1.2 million tonnes of waste that the people of Bolton, Bury, Manchester, Oldham, Rochdale, Salford, Stockport, Tameside and Trafford produce each year. Wigan is a statutory waste disposal authority in its own right and is represented on the 'Authority' (GMWDA) for administration purposes only. This waste comes from council household waste collections and the twenty-five Household Waste Recycling Centres (HWRCs) provided and serviced by the Authority.

25 year Recycling & Waste Management Contract

In April 2009, GMWDA signed a 25 year Recycling and Waste Management Contract with Viridor Laing (Greater Manchester) Limited (VLGM). The contract is for a £631 million construction programme, creating a network of state-of-the-art recycling and waste management facilities over the next 3 years. Through this contract GMWDA will divert more than 75% of Greater Manchester's waste away from landfill and recycle over 50% of household waste.

What we have achieved so far?

With your help recycling rates across Greater Manchester have increased from 16.5% in 2004/05 to 36% in 2009/10. This is a great improvement, but needs to be matched again to achieve our 50% target.

In partnership with the Waste Collection Authorities GMWDA has reduced the amount of waste collected from over 1.4 million tonnes in 2004/05 to below 1.2 million tonnes in 2009/10.

What will it cost?

The Contract over 25 years is worth £3.8 billion to VLGM and will increase costs (equivalent to today's prices) to householders by £1 per week, this compares favourably with a "do nothing, build nothing" option which would have cost an extra £2 a week, mostly in landfill tax and penalties.

What we are achieving?

In Greater Manchester everyone has recycling and rubbish containers of all different colours, shapes and sizes but we are all working towards the same goal to reach a Recycling and Composting rate of 50% by 2015. Your recycling collection service is provided by your local district council who are responsible for the collection of household waste.

Technology & infrastructure

Our 25 year Recycling and Waste Management contract will create outstanding facilities for householders in Greater Manchester, by building state-of-the-art waste management facilities, upgrading HWRCs, and developing facilities to sort recyclable and compost organic material.



Aligning the Collections Systems
The collection of waste in Greater Manchester is being standardised through partnership working and developed into **four waste streams.**

1 Green Waste (garden & food waste) which will go into the In-Vessel Composter (IVC) and will be turned into compost – your council will advise you on when this system is operational in your area and you can put food waste into your garden waste bin.



2 Paper and cardboard which is bulked and sent for processing, to turn back into paper and card (for reuse).

3 Co-mingled dry recyclables (glass containers, plastic bottles and cans) will go through the Materials Recovery Facility (MRF) to be separated, the materials are then sent for recycling into new products.

4 The mixed waste will be processed in Mechanical Biological Treatment (MBT) facilities. The Solid Recovered Fuel (SRF) and biodegradable material is separated. The Biodegradable material is used in Anaerobic Digestion (AD) facilities to produce methane which provides a source of green power which produces enough electricity for the whole of the facility and also generates around 5MW of excess power which is placed into the National grid. The residue from the AD is used either as low grade SRF or as landfill aftercare, as a top dressing.

For more information on what happens to your recycling please visit: www.recycleforgreatermanchester.com



Landfill

Sending waste to landfill is the least favourable option. There has been a reduction of 14.5% (over 200,000 tonnes) to landfill from 2004/05 to 2009/10. It is vitally important to recycle as much as possible, for example: it takes hundreds of years for one plastic carrier bag to decompose.

Landfill Allowance Trading Scheme - The Authority is continuing to meet and exceed the Landfill Allowance Trading Scheme (LATS) targets obligations.



Climate Change Action Plan

We launched our Climate Change Action plan in November 2009. The Action Plan looks at ways we can reduce our environmental impact as well as exploring how we can adapt to our changing climate. Following the success of saving 92,000 tonnes per annum of CO2 the momentum is on to achieve future years reductions of 370,000 tonnes per annum. A copy of the Climate Change Action plan can be found at: www.gmwda.gov.uk/publications



www.recycleforgreatermanchester.com

A comparison of EXPENDITURE AND INCOME for 2009-10 and 2010-11 is as follows (excluding Wigan MBC):

| | 2009-10 £000 | 2010-11 £000 |
|---------------------------------|-----------------|-----------------|
| GROSS EXPENDITURE | 74,194 | 80,482 |
| Less: Income | -163 | -321 |
| Add: Contingencies & Provisions | Nil | 75 |
| Landfill Tax | 30,684 | 28,657 |
| Total Net Expenditure | 104,715 | 108,893 |
| Contribution to Reserves | Nil | Nil |
| Total Requirement | 104,715 | 108,893 |

| THIS IS FINANCED BY | | |
|---|----------------|----------------|
| Use of Balances and Reserves | Nil | Nil |
| Leaving a balance to be met by LEVY INCOME | 104,715 | 108,893 |
| Levy per head of population (excluding Wigan MBC) | £46.08 | £47.75 |

WHY NET EXPENDITURE HAS INCREASED

The increase in net expenditure is a result of:

| | £000 |
|---|----------------|
| Total Requirement 2009-10 | 104,715 |
| Increase in Landfill Tax | 4,776 |
| Reduction in quantity of waste landfilled | -8,206 |
| Payment to contractors | 3,632 |
| Cost of Capital Contribution to contract | 3,874 |
| Other changes (net) | 523 |
| PFI Credits from Government | -421 |
| TOTAL REQUIREMENT 2010-11 | 108,893 |

BORROWING

At 31st March 2009 the Authority had borrowings of £51.996 million of which £15.640 million was administered by Tameside on its behalf.

EMPLOYEES

| | 2009-10 | 2010-11 |
|---|---------|---------|
| The average number of employees expressed in full-time equivalents is | 53.0 | 51.0 |

For any further information please write to:

Financial Matters

John Bland, CPFA, Treasurer and Deputy Clerk GMWDA, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

Services Provided

Paul Dunn, Executive Director, GMWDA, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

Performance

Details of the Authority's performance during 2009/10 will be available from the Authority and on the website in due course www.gmwda.gov.uk

**PRECEPTS AND LEVIES
2010-2011**

Statement of Charges for

**Greater Manchester
Police Authority**

**Greater Manchester
Fire and Rescue Authority**

**Greater Manchester
Waste Disposal Authority**



Greater Manchester
Police Authority
An Authority for Effective Policing



GREATER MANCHESTER
FIRE AND RESCUE SERVICE



This leaflet is published in accordance with the Council Tax (Demand Notices) (England) Regulations 2009.

If, after reading this leaflet, you require clarification on a particular service, simply contact the Department at the address given in the relevant section.

The basis of charging for these services varies as follows:

The **Police** and **Fire & Rescue Authorities** issue a precept based on the number of estimated chargeable dwellings in Greater Manchester. The estimate is called the Tax Base and is expressed as a number of Band D two person equivalent dwellings.

The **Waste Disposal Authority** charges a levy for the disposal function, apportioned to each of the 9 Constituent Districts, and in 2010-11 this will, in part, be based on tonnage for household arisings and on Council Tax for household waste recycling centre (HWRC) arisings (N.B. Wigan is excluded, as it runs its own service).

These precepts and levies are then included in each district's total Council Tax levy.

In 2010-2011 the Council Tax Base for Greater Manchester, expressed in terms of Band D two person equivalent dwellings is 798,399 and the resident population is estimated to be 2,588,552.

Salford Council, Wigan Council and Oldham Council are designated "lead district" for Police, Fire and Rescue and Waste Disposal respectively; Senior Finance Officers act as Treasurers to the Authorities. Certain other officers provide a variety of professional and administrative services.

GREATER MANCHESTER FIRE AND RESCUE AUTHORITY

The Greater Manchester Fire and Rescue Authority was created under the Local Government Act 1985, with effect from 1 April 1986. It comprises 30 elected members nominated by the 10 district councils of Greater Manchester.

The precept for 2010-11 is £42,035,707 which is equivalent to £52.65 for a dwelling in Band D, which is an increase of 2.5% over the previous year.

In 2009-10 our staff have worked tirelessly to reduce the impact of fire on you and the environment. Since April 2009 we have reduced Carbon emissions from fires by 2,700 tonnes and have carried out more than 60,000 Home Fire Risk Assessments. When you call us in an emergency, 96.5% of your calls were answered within 7 seconds! When your home was on fire we got to you, on average, in less than 5 minutes and if you had a road traffic collision in under 6 minutes, which was 2 minutes faster than our target. Your Fire and Rescue Service was acclaimed to be a 'pioneering service' by the Audit Commission and our goal is to continue to give you that standard of service as effectively, efficiently and economically as possible.

"Greater Manchester Fire and Rescue Service would like you to be safe from fire in your home all year round."

To find out if you're particularly at risk from fire in your home call 'free phone' 0800 555 815 quoting reference number TF/058 to see if you would benefit from a FREE Home Fire Risk Assessment, or to find out more about our service go to www.manchesterfire.gov.uk

DON'T GIVE FIRE A CHANCE!! CHECK YOUR SMOKE ALARM

A comparison of EXPENDITURE AND INCOME for 2009-10 and 2010-11 is as follows:-

| | 2009-10 £'000 | 2010-11 £'000 |
|-------------------------------|------------------|------------------|
| Gross Expenditure | | |
| Employees | 96,272 | 95,163 |
| Other | 37,957 | 44,289 |
| TOTAL | 134,229 | 139,452 |
| Less Income | -1,213 | -1,224 |
| Less Government Grant | -13,724 | -20,624 |
| TOTAL | 119,292 | 117,604 |
| Capital Financing Charges | 3,673 | 4,077 |
| LESS Depreciation Reversal | -3,491 | -3,431 |
| LESS Interest Received | 0 | -30 |
| TOTAL | 119,474 | 118,220 |
| Contribution to/from Reserves | 2,500 | 2,500 |
| Contribution from Balances | -6,572 | -3,175 |
| BUDGET REQUIREMENT | 115,402 | 117,545 |

| THIS IS FINANCED BY: | 2009-10 | | | 2010-11 | | |
|---------------------------|----------------|----------------|--------------|---------|-------|-----|
| | £'000 | £'000 | £ p | £'000 | £'000 | £ p |
| Revenue Support Grant | 13,955 | 9,552 | 3.69 | | | |
| Non Domestic Rates | 60,461 | 65,783 | 25.41 | | | |
| Precept | 40,873 | 42,036 | 16.24 | | | |
| Collection Fund Surplus | 113 | 174 | 0.07 | | | |
| BUDGET REQUIREMENT | 115,402 | 117,545 | 45.41 | | | |

WHY THE BUDGET REQUIREMENT HAS INCREASED
The increase in the budget requirement is a result of:

| | £000 |
|---|----------------|
| Inflation | 100 |
| Increase in Investment | 320 |
| Efficiencies | -1,808 |
| Other Variations | -145 |
| Capital Charges | -155 |
| Decrease in Service Budget | -1,688 |
| Increase in Capital Financing Charges | 404 |
| Reduction in Depreciation Reversal | 60 |
| Increase in Interest Received | -30 |
| Change in use of Reserves | 0 |
| Decrease in use of Balances | 3,397 |
| Total Increase in Budget Requirement | 2,143 |
| Budget Requirement 2009-10 | 115,402 |
| Budget Requirement 2010-11 | 117,545 |

Forecast Efficiency Savings

All Fire Authorities are required to have regard to economy, efficiency and effectiveness in their actions. An efficiency saving occurs when the cost of an activity falls, but its effectiveness is not reduced. By the end of March 2010, efficiency savings achieved since April 2009 are forecast to be:

| Estimated Cumulative Efficiency Savings for the preceding year (2009-10) | Cumulative Efficiency Savings for the Year Before the preceding year (2008-09) |
|--|--|
| £4,891,000 | £1,526,000 |

The figure below shows the value of gains forecast to be achieved by March 2010 for the average Band D dwelling and compares that with the average figure for similar authorities across England:

| Estimated Cumulative Efficiency Savings per Band D Dwelling | National Average for Similar Authorities (Relevant Benchmark for the Authority) |
|---|---|
| £6.00 | £4.00 |

For any further information please write to:
D. J. Smith MA, PhD, CPFA, Treasurer to the Fire and Rescue Authority, Town Hall, Library Street, Wigan, WN1 1YN.

GREATER MANCHESTER POLICE AUTHORITY

The Greater Manchester Police Authority was established by the Police and Magistrates' Court Act 1994, as amended, with effect from 1st April 1995. The nomination/selection of Members to the Authority is determined by legislation and consists of 10 elected Members and 9 Independent members, 1 of whom must be a Magistrate.

The Precept for 2010-11 is **£115,232,928** which is equivalent to **£144.33** for a dwelling in Band D, two person equivalent, which is an increase of 7.5% over the previous year.

A comparison of EXPENDITURE AND INCOME for 2009-10 and 2010-11 is as follows:-

| | 2009-10 £000 | 2010-11 £000 |
|---------------------------|-----------------|-----------------|
| GROSS EXPENDITURE | | |
| Employees | 572,854 | 582,283 |
| Capital Financing Charges | 8,149 | 8,759 |
| Other Expenses | 99,631 | 107,602 |
| TOTAL | 680,634 | 698,644 |

| LESS INCOME | | |
|-------------------------------|-------------------|-------------------|
| Specific Grants | 82,984 Cr | 83,136 Cr |
| Fees, Charges and Other | 28,953 Cr | 28,212 Cr |
| Contribution from/to Reserves | 2,653 Cr | 910 |
| TOTAL | 114,590 Cr | 110,438 Cr |
| BUDGET REQUIREMENT | 566,044 | 588,206 |

| THIS IS FINANCED BY | 2009-10 £000 | 2010-11 £000 |
|---------------------------|-----------------|-----------------|
| Revenue Support Grant | 41,247 | 28,794 |
| Non Domestic Rates | 178,706 | 198,292 |
| Police Grant | 238,984 | 245,432 |
| Collection Fund Surplus | 282 | 455 |
| TOTAL | 459,219 | 472,973 |
| Precept | 106,825 | 115,233 |
| BUDGET REQUIREMENT | 566,044 | 588,206 |

WHY THE BUDGET REQUIREMENT INCREASED
The increase in the budget requirement is a result of:

| | £000 |
|-----------------------------------|----------------|
| Budget Requirement 2009-10 | 566,044 |
| Employees | 9,429 |
| Premises | 1,226 |
| Capital Financing | 610 |
| Specific Grants | 152 Cr |
| Other Income | 741 |
| Movement on Reserves | 3,563 |
| Other | 6,745 |
| BUDGET REQUIREMENT 2010-11 | 588,206 |

Efficiency savings

Efficiency is about making better use of resources. By the end of March 2010 cumulative efficiency savings are forecast to be:

| Estimated cumulative efficiency savings for the preceding year (2009/10) | Cumulative efficiency savings for the year before the preceding year (2008/09) |
|--|--|
| £35,507,000 | £26,890,000 |

The cumulative efficiency savings of £35,507,000 are equivalent to a saving of £45.00 per band D dwelling. This compares to a national benchmark saving of £54.00 for similar authorities.

For any further information please write to:
A. WESTWOOD, CPFA, Treasurer to the Police Authority
Greater Manchester Police Authority, Civic Centre,
Chorley Road, Swinton, Salford, M27 5AW
Email: info@gmpa.gov.uk

Publications

The 2010 update of Greater Manchester Police Authority and Greater Manchester Police's Policing Plan 2008-2011 is available from April 1, 2010 on the websites of each organisation
www.gmpa.gov.uk
www.gmp.police.uk

The plan sets out policing objectives and the arrangements for policing until 2011.

Your Policing Priorities

The Police Authority should ensure that police services reflect the priorities identified by communities.

Please visit www.gmpa.gov.uk and click the Quick Link 'Having Your Say' to tell us about your policing priorities.



An Authority for Effective Policing

What is GMPA and what does it do?

- GMPA is a group of 19 members who hold the police to account on behalf of communities.
- GMPA's job is to make sure the Chief Constable delivers a police service which balances both national and strategic priorities and the concerns of local people.
- GMPA holds the police budget. It consults with local people before it sets the police portion of the council tax bill to ensure you get value for money.
- GMPA sets the strategic direction of local policing to ensure that everyone benefits from a better police service.
- GMPA makes sure the police service does everything it can to keep improving policing for your community.
- GMPA hires, and if necessary fires chief constables and chief police officers - and also checks on complaints against the police.
- GMPA consults with local communities to find out what you want from your local police.
- GMPA runs three volunteer schemes. Two of these are linked to custody processes and the third enables people to have a say on how policing impacts on particular communities.
- GMPA has a legal duty to promote equalities and good relations between different groups of people. As part of this, it ensures people know their rights if they are stopped or searched by police.
- The majority of GMPA meetings are split into two parts. Part one is open to the members of the public and local residents are encouraged to attend. The public can also send a question to GMPA to be asked on their behalf at the relevant committee.

To find out more about GMPA

- visit www.gmpa.gov.uk
- email info@gmpa.gov.uk
- call **0161 793 3127**
- write to **GMPA, Salford Civic Centre, Chorley Road, Swinton, Salford, M27 5DA**