

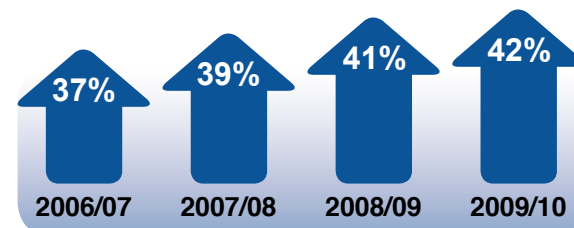
Well done the people of Greater Manchester!

Recycling and Composting rates across Greater Manchester have increased from 16.5% in 2004/05 to 34% in 2009/10. That is important because it saves the planet's limited resources and reduces greenhouse gases.

Thank you for your support as you are now recycling more items than ever before.

But, we still need your help. We are on track to achieve our 2020 target of 50% recycling and composting 5 years early. As you can see from our logo, GMWDA has a new goal: our aim is zero waste - as close as possible to zero landfill. Together we can do both. We are investing £631m in state of the art facilities and more of you are putting your recycling in the right bin.

We are already on target to divert 75% of waste away from landfill by 2015. The table below shows the amount of waste diverted over the last 5 years:



With your help we believe we can boost our 2015 target from 75% to 90% diversion from landfill. This will be good for the environment and will save your local council money by avoiding landfill tax.

For more information to help you reduce, re-use and recycle your waste, please visit:

www.recycleforgreatermanchester.com

What happens to my RECYCLING?



Turn into



Please remove bottle tops



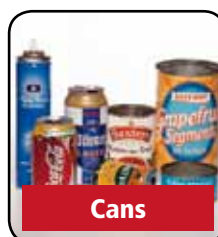
Turn into



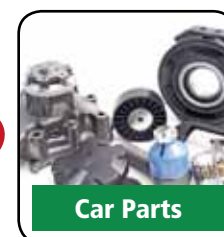
Please remove bottle tops



Turns into



Turn into



Did you know that the aluminium and steel from your food and drinks cans, once separated, cleaned and melted down could end up as new food and drinks cans, but could even end up as a part in your car, a plane or a fridge!

IS EVERYTHING RECYCLED?



YES! WE promise that if everyone puts what we ask for into their recycling containers it will be sorted and transported to be made into new products. **Just remember, the only plastic your council can collect is plastic bottles.**

A comparison of EXPENDITURE AND INCOME for 2010-11 and 2011-12 is as follows (excluding Wigan MBC):

	2010-11 £000	2011-12 £000
GROSS EXPENDITURE	80,482	96,110
Less: Income	-321	-116
Add: Contingencies & Provisions	75	75
Landfill Tax	28,657	29,372
Total Net Expenditure	108,893	125,441
Contribution to Reserves	Nil	Nil
Total Requirement	108,893	125,441

THIS IS FINANCED BY	2010-11	2011-12
Use of Balances and Reserves	Nil	-655
Leaving a balance to be met by LEVY INCOME	108,893	124,786
Levy per head of population (excluding Wigan MBC)	£47.75	£53.65

WHY NET EXPENDITURE HAS INCREASED
The increase in net expenditure is a result of:

	£000	£000
Total Requirement 2010-11	104,715	108,893
Increase in Landfill Tax	4,776	4,196
Reduction in quantity of waste landfilled	-8,206	-3,979
Payment to contractors	3,632	17,856
Cost of Capital Contribution to contract	3,874	-41
Other changes (net)	523	-1,484
PFI Credits from Government	-421	0
TOTAL REQUIREMENT 2011-12	108,893	125,441

BORROWING

At 31st March 2010 the Authority had borrowings of £57.952 million of which £14.839 million was administered by Tameside on its behalf.

EMPLOYEES

	2010-11	2011-12
The average number of employees expressed in full-time equivalents is	51.0	45.4

For any further information please write to:

Financial Matters

John Bland, CPFA, Treasurer and Deputy Clerk GMWDA, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

Services Provided

Paul Dunn, Executive Director, GMWDA, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

Performance

Details of the Authority's performance during 2010-11 will be available from the Authority and on the web site in due course

www.gmwda.gov.uk

PRECEPTS AND LEVIES 2011-2012

Statement of Charges for

Greater Manchester
Police Authority

Greater Manchester
Fire and Rescue Authority

Greater Manchester
Waste Disposal Authority



An Authority for Effective Policing





The Greater Manchester Fire and Rescue Authority was created under the Local Government Act 1985, with effect from 1 April 1986. It comprises 30 elected members nominated by the 10 district councils of Greater Manchester.

The precept for 2010-11 is **£42,314,963** which is equivalent to **£52.65** for a dwelling in Band D. There is no increase over the previous year.

The financial year 2011-12 is going to be difficult for all publicly-funded organisations and Greater Manchester Fire and Rescue Service is no different. We have to cut our budget by more than 12 per cent by 2013 and may face even higher cuts of £23million or more by 2015. But we know you're also struggling and increasing your Council Tax only adds to the strain. Our aim is simple: to continue a high-level of service while freezing our bill at 0 per cent for the first time in history. We're doing all we can to retain facilities, equipment and resources. Prevention and protection work remains paramount and we'll also build on hugely successful risk reduction work to keep you and our fire fighters safe.

You can help yourself to stay safe with a smoke alarm and by following other simple fire safety advice at www.manchesterfire.gov.uk

To find out if you're particularly at risk from fire in your home call us free on **0800 555 815** about a Home Fire Risk Assessment



If you discover a fire – get out, stay out and **call 999**

A comparison of EXPENDITURE AND INCOME for 2010-11 and 2011-12 is as follows:-

	2010-11 £000	2010-11 £000
Gross Expenditure		
Employees	95,163	91,055
Other	44,289	46,354
TOTAL	139,452	137,409
Less Income	-1,224	-1,209
Less Government Grant	-20,624	-22,985
TOTAL	117,604	112,157
Capital Financing Charges	4,077	4,109
LESS Depreciation Reversal	-3,431	-4,021
LESS Interest Received	-30	-30
TOTAL	118,220	112,215
Contribution to/from Reserves	2,500	1,000
Contribution from Balances	-3,175	-2,482
BUDGET REQUIREMENT	117,545	110,733

THIS IS FINANCED BY:	2010-11 £000	2011-12 £000
Revenue Support Grant	9,552	16,098
Non Domestic Rates	65,783	52,080
Precept	42,036	42,315
Collection Fund Surplus	174	240
BUDGET REQUIREMENT	117,545	110,733

WHY THE BUDGET REQUIREMENT HAS REDUCED The decrease in the budget requirement is a result of:

	2011-12 £'000
Inflation	271
Increase in Investment	-1,009
Efficiencies	-4,655
Other Variations	414
Capital Charges	590
Decrease in Budget	-4,389
Increase in Capital Financing Charges	32
Increase in Asset Charges Reversal	-590
Increase in Interest Received	0
Council Tax Freeze Grant	-1058
Change in use of Reserves	-1,500
Decrease in use of Balances	693
Total Decrease in Budget Requirement	-6,812
Budget Requirement 2010-11	117,545
Budget Requirement 2011-12	110,733

For any further information please write to:
D. J. Smith MA, PhD, CPFA, Treasurer to the Fire and Rescue Authority, Town Hall, Library Street, Wigan, WN1 1YN.



The Greater Manchester Police Authority was established by the Police and Magistrates' Court Act 1994, as amended, with effect from 1st April 1995. The nomination/selection of Members to the Authority is determined by legislation and consists of 10 elected Members and 9 Independent members, 1 of whom must be a Magistrate.

The Precept for 2011-12 is **£115,998,309** which is equivalent to **£144.33** for a dwelling in Band D, two person equivalent. There is no increase over the previous year.

A comparison of EXPENDITURE AND INCOME for 2010-11 and 2011-12 is as follows:-

	2010-11 £000	2011-12 £000
GROSS EXPENDITURE		
Employees	582,283	567,835
Other Expenses	107,602	94,661
Capital Financing Charges	8,759	11,278
TOTAL	698,644	673,774

LESS INCOME		
Specific Grants	83,136	59,282
Fees, Charges and Other	28,212	24,290
Contribution from/to Reserves	-910	5,045
TOTAL	110,438	88,617
BUDGET REQUIREMENT	588,206	585,157

THIS IS FINANCED BY	2010-11 £000	2011-12 £000
Revenue Support Grant	28,794	51,953
Non Domestic Rates	198,292	168,078
Police Grant	245,432	248,472
Collection Fund Surplus	455	656
TOTAL	472,973	469,159
Precept	115,233	115,998
BUDGET REQUIREMENT	588,206	585,157

WHY THE BUDGET REQUIREMENT HAS REDUCED The decrease in the budget requirement is a result of:

	£000
Budget Requirement 2010-11	588,206
Employees	-14,448
Other Expenses	-12,941
Capital Financing	2,519
Specific Grants	23,854
Other Income	3,922
Movement on Reserves	-5,955
BUDGET REQUIREMENT 2011-12	585,157

The government budget announcements mean a real terms reduction of 20% in police funding over the next 4 years. This will have a significant impact, but we are committed to improving service levels with fewer resources.

For any further information please write to:
A. WESTWOOD, CPFA, Treasurer to the Police Authority
Greater Manchester Police Authority, Civic Centre, Chorley Road, Swinton, Salford, M27 5AW
Email: info@gmpa.gov.uk

Publications

The 2011-2012 Greater Manchester Police Authority and Greater Manchester Police Policing Plan is available from April 1, 2011 on the websites of each organisation

www.gmpa.gov.uk
www.gmp.police.uk

The plan sets out policing objectives and the arrangements for policing until 2011.

Your Policing Priorities

The Police Authority should ensure that police services reflect the priorities identified by communities.

Please visit www.gmpa.gov.uk and click the Quick Link 'Having Your Say' to tell us about your policing priorities.

What is GMPA and what does it do?

- GMPA is a group of 19 members who hold the police to account on behalf of communities.
- GMPA's job is to make sure the Chief Constable delivers a police service which balances both national and strategic priorities and the concerns of local people.
- GMPA holds the police budget. It consults with local people before it sets the police portion of the council tax bill to ensure you get value for money.
- GMPA sets the strategic direction of local policing to ensure that everyone benefits from a better police service.
- GMPA makes sure the police service does everything it can to keep improving policing for your community.
- GMPA hires, and if necessary fires chief constables and chief police officers - and also checks on complaints against the police.
- GMPA consults with local communities to find out what you want from your local police.
- GMPA runs a number of volunteer schemes which enable local people to get involved in policing issues.

This leaflet is published in accordance with the Council Tax (Demand Notices) (England) Regulations 2009.

If, after reading this leaflet, you require clarification on a particular service, simply contact the Department at the address given in the relevant section.

The basis of charging for these services varies as follows:

The **Police and Fire & Rescue Authorities** issue a precept based on the number of estimated chargeable dwellings in Greater Manchester. The estimate is called the Tax Base and is expressed as a number of Band D two person equivalent dwellings.

The **Waste Disposal Authority** charges a levy for the disposal function, apportioned to each of the 9 Constituent Districts, and in 2011-12 this will, in part, be based on tonnage for household arisings and on Council Tax for household waste recycling centre (HWRC) arisings (N.B. Wigan is excluded, as it runs its own service).

These precepts and levies are then included in each district's total Council Tax levy.

In 2011-2012 the Council Tax Base for Greater Manchester, expressed in terms of Band D two person equivalent dwellings is 803,702 and the resident population is estimated to be 2,621,956.

Salford Council, Wigan Council and Oldham Council are designated "lead district" for Police, Fire and Rescue and Waste Disposal respectively; Senior Finance Officers act as Treasurers to the Authorities. Certain other officers provide a variety of professional and administrative services.

- GMPA has a legal duty to promote equalities and good relations between different groups of people.
- The majority of GMPA meetings are split into two parts. Part one is open to the members of the public and local residents are encouraged to attend. The public can also send a question to GMPA to be asked on their behalf at the relevant committee.

To find out more about GMPA

- visit www.gmpa.gov.uk
- email info@gmpa.gov.uk
- call **0161 793 3127**
- write to **GMPA, Salford Civic Centre, Chorley Road, Swinton, Salford, M27 5DA**