

What we do

GMWDA is the organisation responsible for dealing with almost 1.3 million tonnes of waste that the people of Bolton, Bury, Manchester, Oldham, Rochdale, Salford, Stockport, Tameside and Trafford produce each year. This waste comes from Council household waste collections and the twenty-five Household Waste Recycling Centres (HWRCs) provided and serviced by the Authority.

What we have achieved

With your help recycling rates across Greater Manchester have increased from nearly 7% in 2002-03, to 30% for 2007/08. This is a great improvement, but there is still a long way to go.

Our plans for the future

Greater Manchester will see a new approach to waste; with targets of zero growth in the waste produced, and recycling rates of at least 50% by the year 2015 and through to 2030.

To achieve this, the Authority is due to sign a 25 year contract with the Viridor/Laing consortium to bring to Greater Manchester the latest waste management technologies, proven in Europe but never seen in the UK on this scale.

In the coming months the Authority will start building brand new facilities (as shown in the diagram on the following panels), which will deliver a range of benefits:

- Bringing new investment and new jobs to the area.
- Providing long-term environmental benefits, dramatically reducing the waste sent to landfill and therefore the greenhouse gases produced.
- Helping us **provide green energy** to power homes and businesses.
- Making Greater Manchester a cleaner, greener place to be.
- Guaranteeing materials are recycled and composted.

Virtually all of the planned improvements will take place at existing sites — which means less disruption to residents and ensures that the Authority can deliver a cleaner, quieter and more efficient service to everyone.

What you can do

- Put more of the right materials in your kerbside recycling containers.
- Take large items or things that can't be collected at the kerbside, like wood, to your local HWRC.
- Buy products containing recycled materials or those with less packaging.
- Compost your kitchen and garden waste to give your garden a boost.

Oldham Metropolitan Borough Council is the designated 'lead district'. The Chief Executive of Oldham acts as the Clerk to the Authority.

The resident population for Council Tax purposes is estimated to be 2,272,491 for 2009-10 (excluding Wigan M.B.C).

Answers to some common questions:

Q: Will the new facilities smell?

- A: They will be almost odour free.
- Materials will be removed from all facilities on a regular basis.
 - The new technologies operate in contained environments to keep odours within buildings.
 - Air within the buildings will be treated to remove odours.

Q: Will they cause a lot of noise?

- A: Facilities are designed to keep noise levels to an absolute minimum.
- Buildings are constructed with noise-reduction cladding.
 - Machinery is used in enclosed areas and is inspected regularly to minimise operational noise.

Q: Will they produce litter?

- A: The facilities are designed to minimise dust and litter.
- Materials will be securely contained whilst on site and during removal.
 - Facilities will be kept clean by manual and mechanical sweeping.

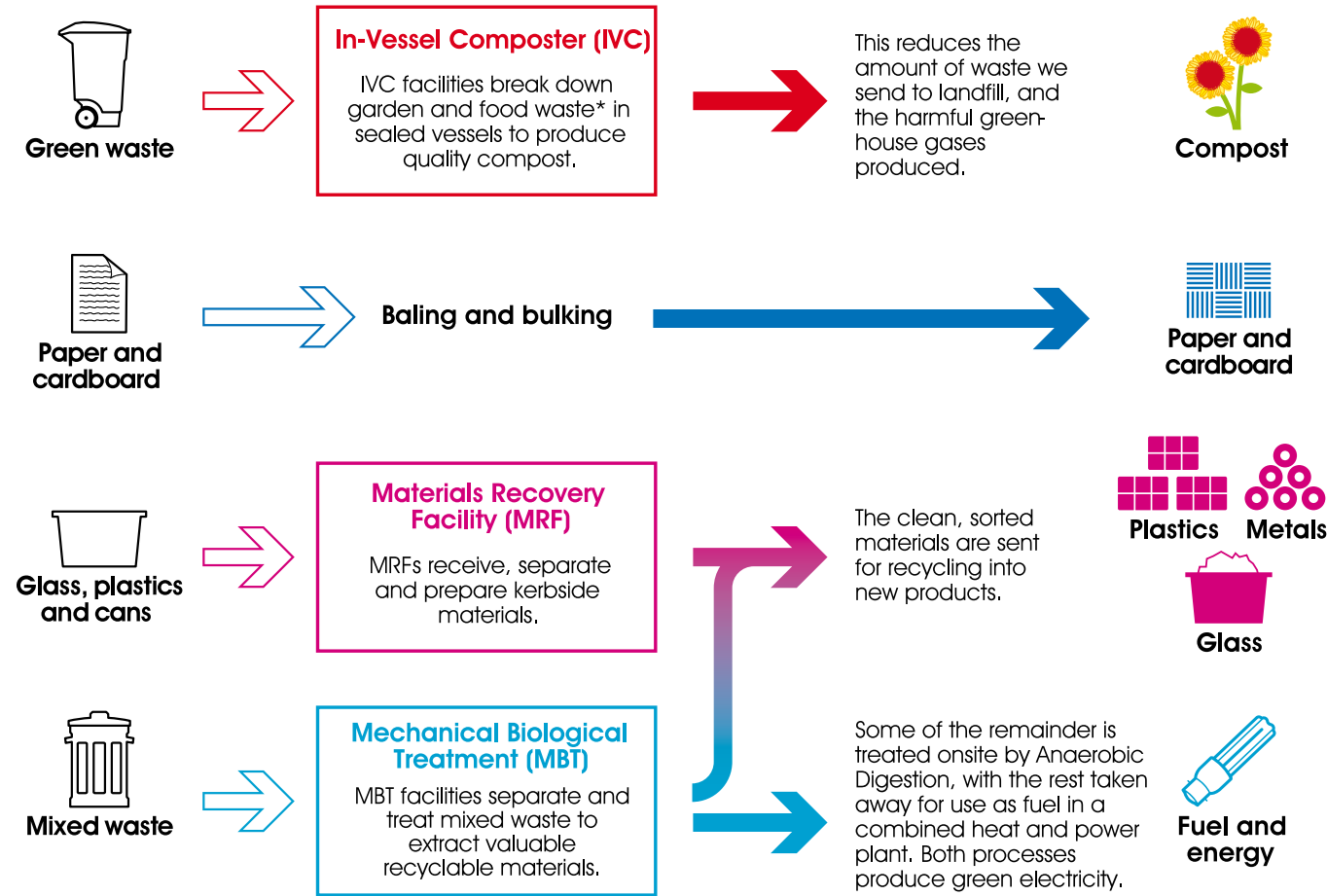
Q: Will new incinerators be built in Greater Manchester?

A: No, but the existing incinerator in Bolton will continue to be used.

Q: Will any of the facilities be open to the public?

A: Yes. Significant improvements in the Household Waste Recycling Centres will make it easier for you to recycle a wide range of materials. Education centres for adults and school children will also be developed at major facilities.

For more information on the Authority's plans, please contact GMWDA on **0161 770 1700**, or visit www.gmwda.gov.uk/future



*This diagram shows plans for the future and may not show the services that are currently delivered to you by your local authority. For example, food waste is currently not collected by all districts within Greater Manchester.

A comparison of EXPENDITURE AND INCOME for 2008-09 and 2009-10 is as follows (excluding Wigan MBC):

	2008-09 £000	2009-10 £000
GROSS EXPENDITURE	63,223	74,194
Less: Income	302 Cr	163 Cr
Add: Contingencies & Provisions	500	Nil
Landfill Tax	25,682	30,684
Total Net Expenditure	89,103	104,715
Contribution to PFI Equalisation Reserve	7,052	Nil
Total Requirement	96,155	104,715

THIS IS FINANCED BY		
Use of Balances and Reserves	Nil	Nil
Leaving a balance to be met by LEVY INCOME	96,155	104,715
Levy per head of population (excluding Wigan MBC)	£42.46	£46.08

WHY NET EXPENDITURE HAS INCREASED

The increase in net expenditure is a result of

	£000
Total Requirement 2008-09	96,155
Increase in Landfill Tax	6,137
Reduction in quantity of waste landfilled	1,254 Cr
Payment to contractors	10,983
Other changes (net)	511
PFI Credits from Government	765 Cr
Contribution to PFI Equalisation Reserve	7,052 Cr
TOTAL REQUIREMENT 2009-10	104,715

BORROWING

At 31st March 2008 the Authority had borrowings of £30.729 million of which £16.373 million was administered by Tameside MBC on its behalf.

EMPLOYEES

	2008/09	2009/10
The average number of employees expressed as full-time equivalents is	51.1	53.0

For any further information please write to:

Financial Matters

John Bland, CPFA, Treasurer and Deputy Clerk to the Waste Disposal Authority, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

Services Provided

Paul Dunn, Executive Director, GMWDA, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

PERFORMANCE

Details of the Authority's performance during 2008-09 will be available from the Authority and on the website in due course <http://www.gmwda.gov.uk>

PRECEPTS AND LEVIES 2009-2010

Statement of Charges for

**Greater Manchester
Police Authority**

**Greater Manchester
Fire and Rescue Authority**

**Greater Manchester
Waste Disposal Authority**



Greater Manchester
Police Authority
An Authority for Effective Policing



GREATER MANCHESTER
FIRE AND RESCUE SERVICE



This leaflet is published in accordance with the Council Tax and Non-Domestic Rating (Demand Notices) (England) Regulations 2003 (as amended).

If, after reading this leaflet, you require clarification on a particular service, simply contact the Department at the address given in the relevant section.

The basis of charging for these services varies as follows:

The **Police and Fire & Rescue Authorities** issue a precept based on the number of estimated chargeable dwellings in Greater Manchester. The estimate is called the Tax Base and is expressed as a number of Band D two person equivalent dwellings.

The **Waste Disposal Authority** charges a levy for the disposal function, apportioned to each of the 9 Constituent Districts, and in 2009-10 this will, in part, be based on tonnage for household arisings and on Council Tax for household waste recycling centre (HWRC) arisings (N.B. Wigan is excluded, as it runs its own service).

These precepts and levies are then included in each district's total Council Tax levy.

In 2009-2010 the Council Tax Base for Greater Manchester, expressed in terms of Band D two person equivalent dwellings is 795,656 and the resident population is estimated to be 2,579,796.

Salford Council, Wigan Council and Oldham Council are designated "lead district" for Police, Fire and Rescue and Waste Disposal respectively; Senior Finance Officers act as Treasurers to the Authorities. Certain other officers provide a variety of professional and administrative services.

GREATER MANCHESTER FIRE AND RESCUE AUTHORITY

The Greater Manchester Fire and Rescue Authority was created under the Local Government Act 1985, with effect from 1st April 1986. It comprises 30 elected Members nominated by the 10 District Councils of Greater Manchester.

The precept for 2009-10 is £40,872,849 which is equivalent to £51.37 for a dwelling in Band D, which is an increase of 3.4% over the previous year.

In 2008-09 our staff have worked tirelessly to reduce the impact of fire on you and the environment. We have reduced the number of overall fires by 20%, carbon emissions from fires by 2,264 tonnes, and more than 41,000 Home Fire Risk assessments were undertaken. Response times on average for fires were less than 5 minutes, and road traffic collisions under 6 minutes (2 minutes faster than targets). We were acclaimed to be a 'pioneering service' by the Audit Commission and our goal is to continue to give you that standard of service as effectively, efficiently and economically as possible.

"Greater Manchester Fire and Rescue Service would like you to be safe from fire in your home all year round."

To find out if you're particularly at risk from fire in your home and would benefit from a FREE Home Fire Safety Risk Assessment then call 'free phone' 0800 555 815 quoting reference number TF/058.

DON'T GIVE FIRE A CHANCE!!

A comparison of EXPENDITURE AND INCOME for 2008-09 and 2009-10 is as follows:-

	2008-09 £000	2009-10 £000
GROSS EXPENDITURE		
Employees	94,222	96,272
Other	35,398	37,957
TOTAL	129,620	134,229
Less income	-1,146	-1,213
Less Government Grant	-14,224	-13,724
TOTAL	114,250	119,292
Capital Financing Charges	3,716	3,673
LESS Use of Capital Assets	-3,104	- 3,491
LESS Interest Received	- 538	0
TOTAL	114,324	119,474
Contribution to/from Reserves	750	2,500
Contribution from Balances	- 2,048	- 6,572
BUDGET REQUIREMENT	113,026	115,402

THIS IS FINANCED BY	2008-09	2009-10 per head of population	
	£000	£000	£ p
Revenue Support Grant	8,984	13,955	5.41
Non Domestic Rates	64,531	60,461	23.44
Precept	39,284	40,873	15.84
Collection Fund Surplus	227	113	0.04
BUDGET REQUIREMENT	113,026	115,402	44.73

WHY THE BUDGET REQUIREMENT HAS INCREASED
The increase in the budget requirement is a result of

	£000
Inflation	2,900
Increase in Investment	1,410
Other Variations	345
Capital Charges	387
Increase in Budget	5,042
Reduction in Capital Financing Charges	- 43
Reduction in Asset Charges Reversal	- 387
Reduction in Interest Received	538
Change in use of Reserves	1,750
Increase in use of Balances	- 4,524
Total Increase in Budget Requirement	2,376
Budget Requirement 2008-09	113,026
Budget Requirement 2009-10	115,402

FORECAST EFFICIENCY SAVINGS

All Fire Authorities are required to have regard to economy, efficiency and effectiveness in their actions. An efficiency saving occurs when the cost of an activity falls, but its effectiveness is not reduced. By the end of March 2009, efficiency savings achieved since April 2008 are forecast to be:

Saving by March 2009 £3,309,000	as a % of 2007/08 spend 3.0%
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The figure below shows the value of gains forecast to be achieved by March 2009 for the average Band D dwelling and compares that with the average figure for similar authorities across England:

Saving per Band D Dwelling £4.23	National Average for similar authorities £2.00
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For any further information please write to:

D. J. Smith MA, PhD, CPFA, Treasurer to the Fire and Rescue Authority, Civic Centre, Millgate, Wigan, WN1 1DD

GREATER MANCHESTER POLICE AUTHORITY

The Greater Manchester Police Authority was established by the Police and Magistrates' Court Act 1994, as amended with effect from 1st April 1995. The nomination/selection of Members to the Authority is determined by legislation and consists of 10 elected Members and 9 Independent members, 1 of whom must be a Magistrate.

Salford is designated as the "lead district." The Chief Executive and Strategic Director of Customer and Support Services of Salford City Council act, respectively, as Chief Executive and Treasurer to the Authority and various other officers provide a variety of professional and administrative services to the Authority.

The Precept for 2009-10 is **£106,824,776** which is equivalent to **£134.26** for a dwelling in Band D, two person equivalent, which is an increase of **7.5%** over the previous year.

The resident population is estimated to be 2,579,796 for 2009-10.

A comparison of EXPENDITURE AND INCOME for 2008-09 and 2009-10 is as follows:-

	2008-09 £000	2009-10 £000
GROSS EXPENDITURE		
Police Officers and Pensions	407,994	421,595
Police Staff	141,547	151,259
Capital Financing Charges	7,870	8,149
Other Expenses	93,334	99,631
TOTAL	650,745	680,634

LESS INCOME		
Specific Grants	79,105 Cr	82,293 Cr
Fees, Charges and Other	29,192 Cr	29,644 Cr
Contribution from/to Reserves	2,479	2,653 Cr
TOTAL	105,818 Cr	114,590 Cr
BUDGET REQUIREMENT	544,927	566,044

THIS IS FINANCED BY	2008-09 £000	2009-10 £000
Revenue Support Grant	26,015	41,247
Non Domestic Rates	186,880	178,706
Police Grant	232,718	238,984
Collection Fund Surplus	551	282
TOTAL	446,164	459,219
Precept	98,763	106,825
BUDGET REQUIREMENT	544,927	566,044

WHY THE BUDGET REQUIREMENT INCREASED
The increase in the budget requirement is a result of:

	£000
Budget Requirement 2008-09	544,927
Police Officers and Pensions	14,048
Police Staff	9,265
Premises	1,919
Capital Financing	279
Increased Specific Grants	3,188 Cr
Increased Other Income	452 Cr
Movement on Reserves	5,132 Cr
Other	4,378
BUDGET REQUIREMENT 2009-10	566,044

BORROWING

At 31st March 2008 the Authority had borrowings of £81.914 million of which £14.480 million was former Greater Manchester County debt administered by Tameside M.B.C. on its behalf.

For any further information please write to:

A. WESTWOOD, CPFA, Treasurer to the Police Authority
Greater Manchester Police Authority, Civic Centre,
Chorley Road, Swinton, Salford, M27 5AW Email: info@gmpa.gov.uk

Publications

The 2009 update of Greater Manchester Police Authority and Greater Manchester Police's Policing Plan 2008-2011 is available from April 1, 2009 on the websites of each organisation www.gmpa.gov.uk

www.gmp.police.uk

The plan sets out policing objectives and the arrangements for policing until 2011. In addition, information about policing is also featured in local newspapers as full page advertisements called local policing summaries. They appear in late spring and can also be found online.

Your Policing Priorities

The Police Authority should ensure that police services reflect the priorities identified by communities.

Please visit www.gmpa.gov.uk and click the Quick Link 'Having Your Say' to tell us about your policing priorities.



What is GMPA and what does it do?

- GMPA is a group of 19 members who hold the police to account on behalf of communities.
- GMPA's job is to make sure the Chief Constable delivers a police service which balances both national and strategic priorities and the concerns of local people.
- GMPA holds the police budget. It consults with local people before it sets the police portion of the council tax bill to ensure you get value for money.
- GMPA sets the strategic direction of local policing to ensure that everyone benefits from a better police service.
- GMPA makes sure the police service does everything it can to keep improving policing for your community.
- GMPA hires and if necessary fires chief constables and senior police officers - and also checks on complaints against the police.
- GMPA consults with local communities to find out what you want from your local police.
- GMPA runs three volunteer schemes. Two of the schemes are linked to custody processes and the third enables people to have a say on how policing impacts on particular communities.
- GMPA has a legal duty to promote equalities and good relations between different groups of people. As part of this, it ensures people know their rights if they are stopped or searched by police.
- The majority of GMPA meetings are split into two parts. Part one is open to the members of the public and local residents are encouraged to attend. The public can also send a question to GMPA to be asked on their behalf at the relevant committee.

To find out more about GMPA

- visit www.gmpa.gov.uk

- email info@gmpa.gov.uk

- call **0161 793 3127**

- write to **GMPA, Salford Civic Centre, Chorley Road, Swinton, Salford, M27 5DA**